

Use of CDBG Funds by ROCHESTER, NH FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,333.41	21.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,333.41	21.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,000.00	1.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,000.00	1.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$107,272.18	36.38%
14F	HR	Energy Efficiency Improvements	\$5,000.00	1.70%
Subtotal for: HOUSING			\$112,272.18	38.07%
03	PI	Public Facilities and Improvements (General)	\$21,625.00	7.33%
03C	PI	Homeless Facilities (not operating costs)	\$44,343.40	15.04%
10	PI	Removal of Architectural Barriers	\$99.60	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$66,068.00	22.40%
05	PS	Public Services (General)	\$50,229.50	17.03%
Subtotal for: PUBLIC SERVICES			\$50,229.50	17.03%
Total Disbursements			\$294,903.09	100%